

2018-19 Fiscal Year Summary West Shore Arts Council

June 19, 2019

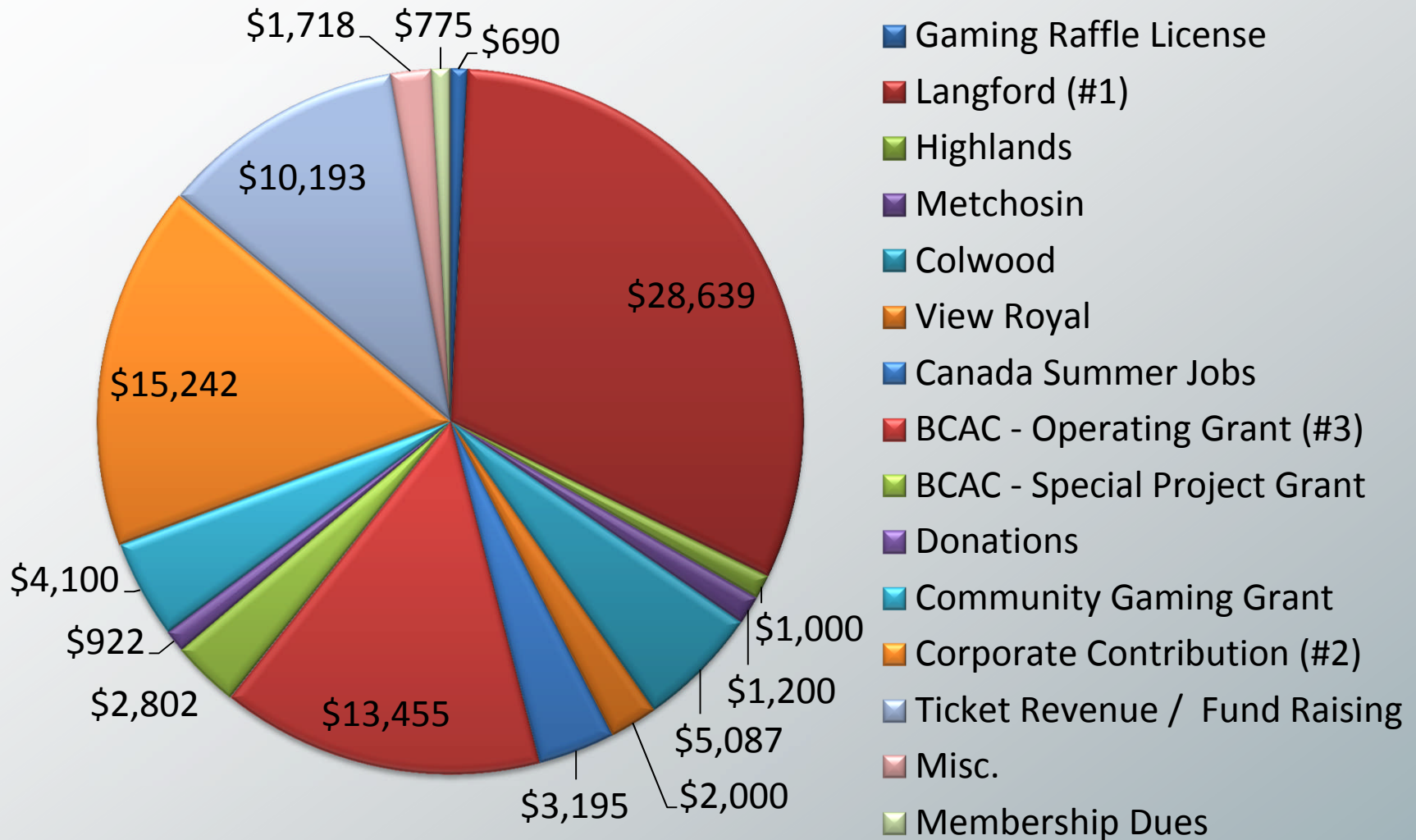
AGM

2018-9 Fiscal Year Annual Summary

Description	Amount
Total Revenue	\$91,019
Project Expenses	\$76,286
Fundraising, Administration & AGM Costs	\$20,331
Net Loss	(\$5,598)

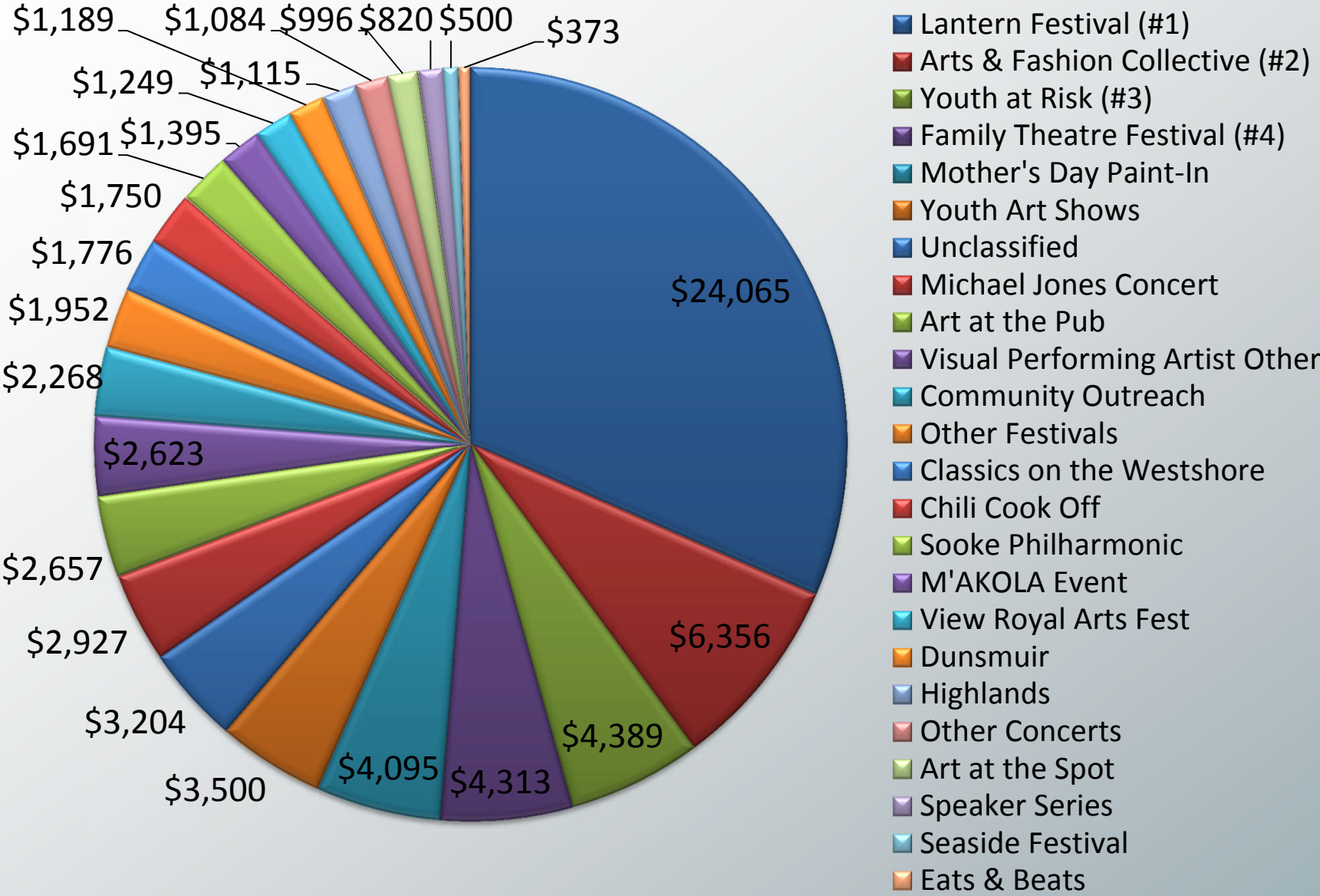
FY 2018-19 Revenue

(Total \$91,019)



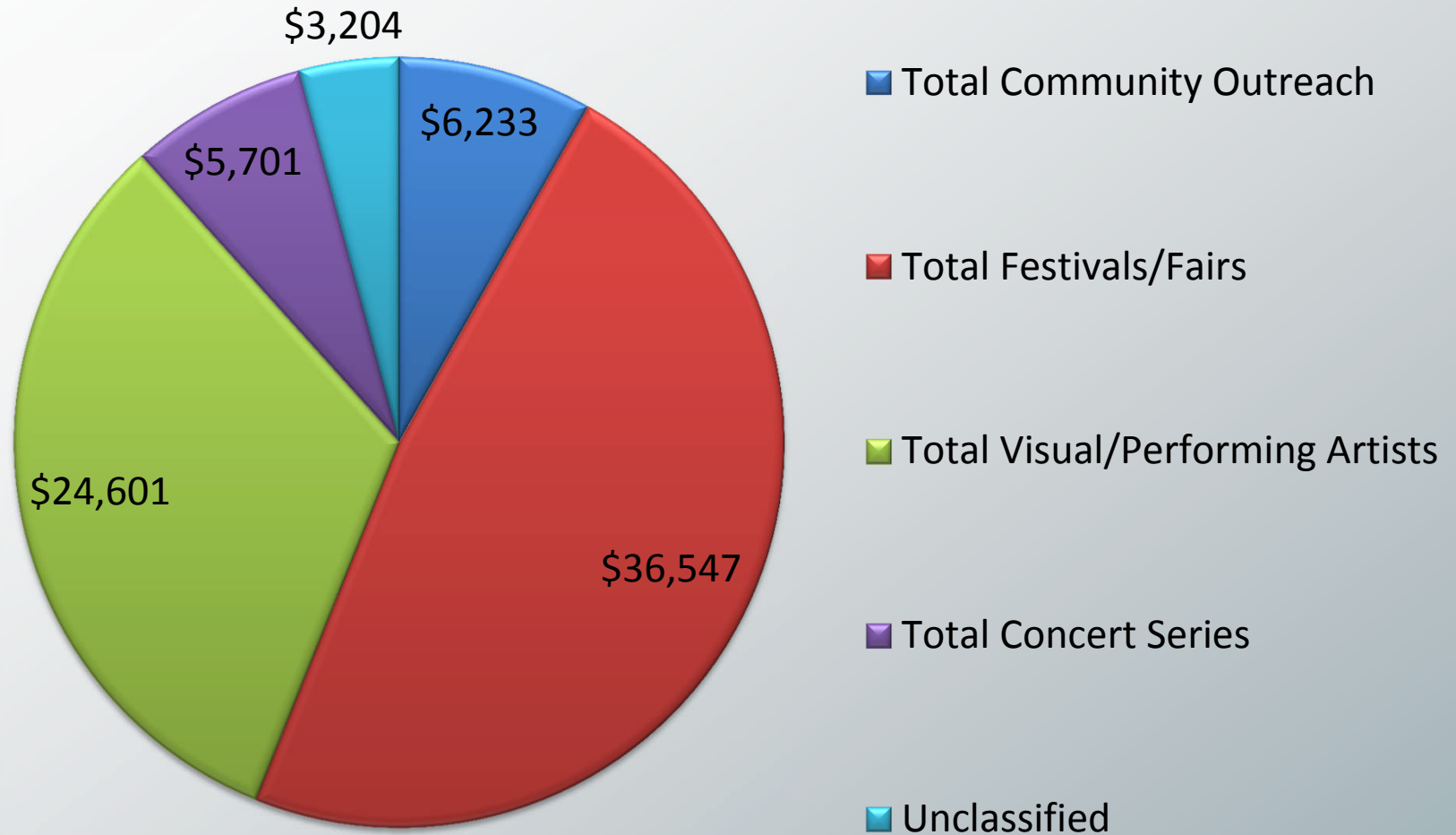
FY 2018-19 Projects

(Total \$76,286 in 24 projects)



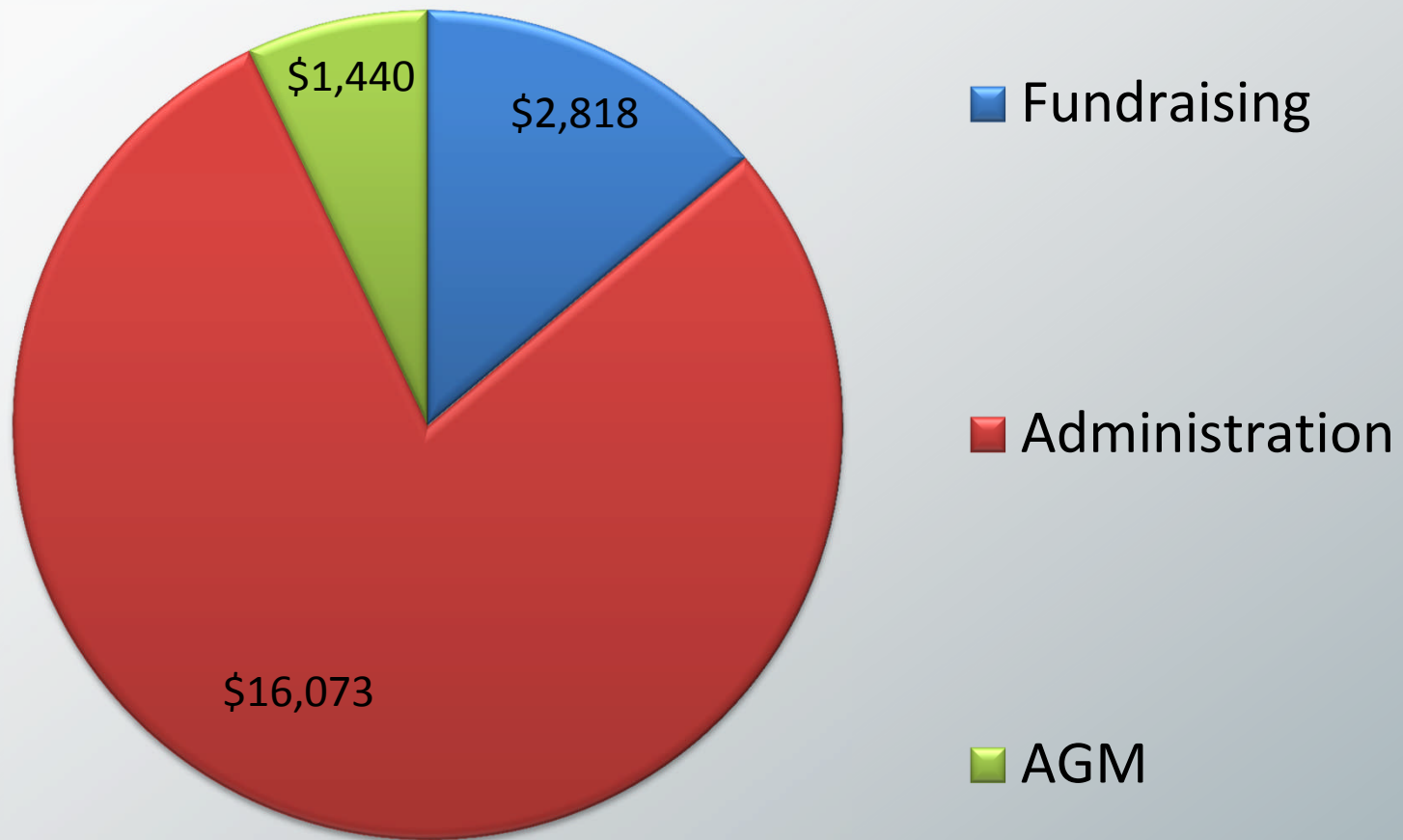
FY 2018-19 Project Groups

(Total \$76,286)



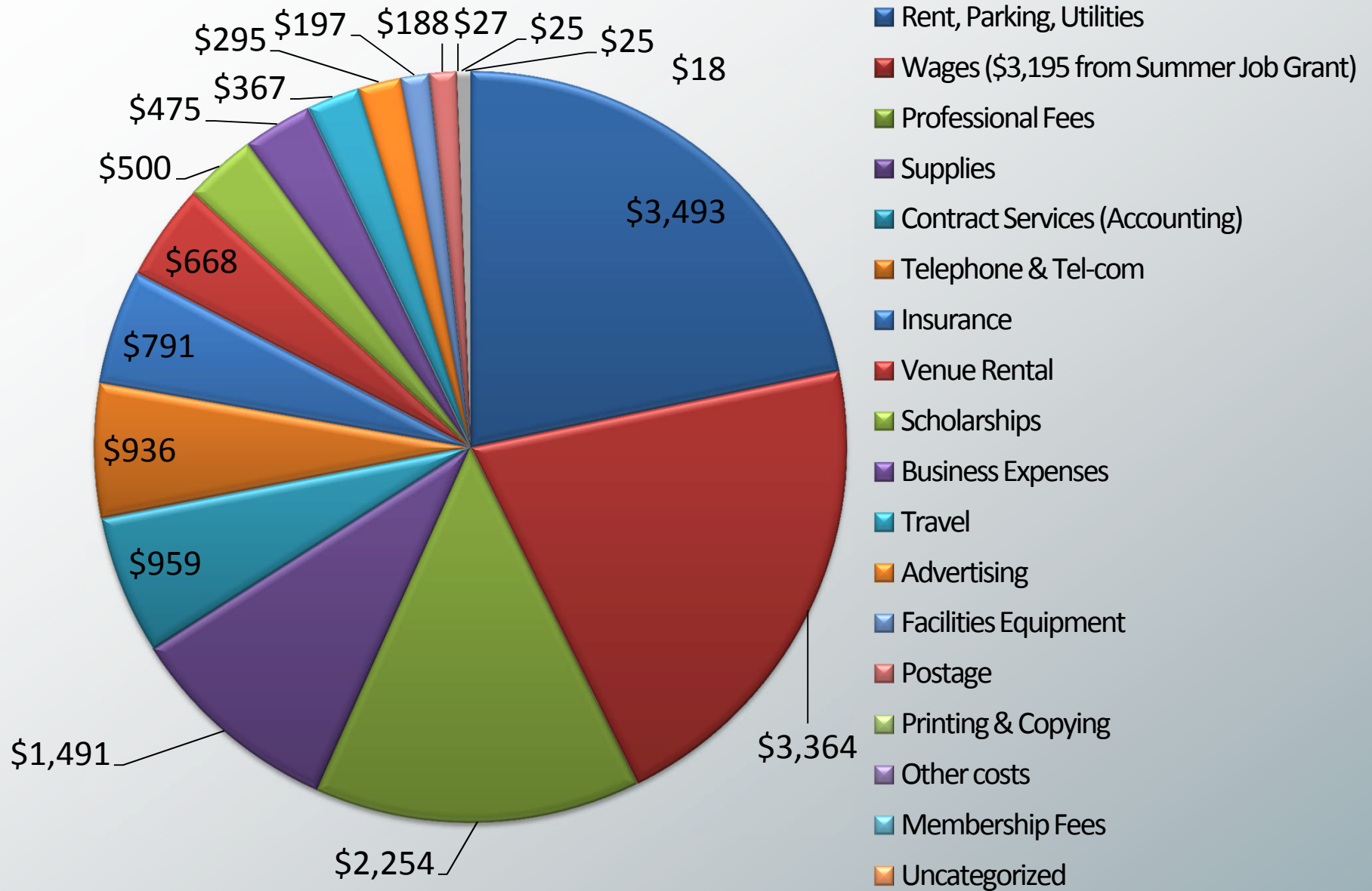
FY 2018-19 Fundraising, Administration & AGM Costs

(Total \$20,331)



FY 2018-19 Administration Costs

(Total \$16,073)



Summary

- 1) Total Revenue for FY 2018-19 was \$91,019. Top 3 funders were:
 - A. City of Langford: \$28,439 (31%)
 - B. Corporate contributions: \$14,586 (16%)
 - C. BCAC Operating Grant: \$13,455 (15%)

- 2) Project Expenses were \$76,286 spread among 24 projects. The 4 projects receiving the most funds were (totaling 50% of all project expenses):
 - A. Light Up the Hills: \$24,065 (32%)
 - B. Arts & Fashion Collective: \$6,356 (8%)
 - C. Youth @ Risk : \$4,389 (6%)
 - D. Family Theatre Festival: \$4,313 (6%)

- 3) Overhead Expenses were \$16,073. The top 4 expenses were:
 - A. Rent: \$3,493 (22%)
 - B. Wages: \$3,364 (21%) – Govt. Summer Grant was \$3,195
 - C. Professional Fees: \$2,254 (14%)
 - D. Supplies: \$1,491 (9%)